

DISPATCH

CLASSIFICATION
SECRET

PROCESSING

		PROPOSED	ACTION	ACCOMPLISHED
TO	Chief of Station, Germany		MARKED FOR INDEXING	
INFO.		X	NO INDEXING REQUIRED	
FROM	Chief, EE		ONLY QUALIFIED HEADQUARTERS DESK CAN JUDGE INDEXING	
SUBJECT	Administrative/CARIZONE Request for Project Estimates--FY 1962		ABSTRACT	
ACTION REQUIRED-REFERENCES				

Submission of Information Needed for Project Renewals

1. Although the current project approvals for CARIZONE and HARVARD do not expire until 30 June, we would appreciate receiving Field estimates for FY 1962 by 15 May.
2. The total CARIZONE approval for FY 1961, including Headquarters and Field funds, amounted to [redacted]. This figure included provision for the processing of an estimated 60 defectors. However, it seems unlikely that the total number of cases for the period covered by the current approval will exceed 48-50. Through March, we have had a total of 36 new cases, or an average of four a month. Unless you anticipate an increase for the coming project year, we assume that the new estimates will not exceed the amount [redacted] last year. Incidentally, do you expect to add [redacted] to the roster of contract personnel as originally planned? If so, his salary should be included in Headquarters' salary estimates for the coming year.
3. It would also appear that the estimate for HARVARD during FY 1962 could be substantially reduced. This assumption is based on the fact that, of the [redacted] approved for the current project year, only \$19,291 had been obligated for the nine-month period from 1 July 1960 through the end of March 1961.
4. To assist us in preparing the project outlines, we ask that you use the breakdown by categories followed over the past three to four years. The CARIZONE breakdown for the current project year is as follows:

DISTRIBUTION:
2 - CGS, Germany

DECLASSIFIED AND RELEASED BY
CENTRAL INTELLIGENCE AGENCY
SOURCES/METHOD/EXEMPTION 3B2B
NAZI WAR CRIMES DISCLOSURE ACT
DATE 2007

CONTINUED

HQS DISTRIBUTION:
1 - RI
1 - EE/Budget
1 - CDC
1 - EE/G/IS
1/2 - EE/G/PI

		DATE TYPED	DATE DISPATCHED
		6 April 1961	12 APR 1961
CROSS REFERENCE TO		DISPATCH SYMBOL AND NUMBER	
		3202-7625	
		HEADQUARTERS FILE NUMBER	
CLASSIFICATION SECRET		32W-6-28/1 32W-6-29/1	
ORIGINATING			
OFFICE EE/G/PI	OFFICER [redacted]	TYPIST nea	EXT. 3915
COORDINATING			
OFFICE SYMBOL CDC	DATE	OFFICER'S NAME	
EE/Budget			
RELEASING			
OFFICE SYMBOL C/EE/G/PI	DATE	OFFICER'S SIGNATURE	

CONTINUATION OF DISPATCH	CLASSIFICATION SECRET	DISPATCH SYMBOL AND NO. ES68-7625																								
<table border="1"> <tr> <td>Contract Personnel Salaries</td> <td>10,000</td> </tr> <tr> <td>Travel Expenses</td> <td>1,000</td> </tr> <tr> <td>Transportation of Things</td> <td>1,000</td> </tr> <tr> <td>Communications</td> <td>1,500</td> </tr> <tr> <td>Rents and Utilities</td> <td>67,000</td> </tr> <tr> <td>Other Contractual Services</td> <td>5,000</td> </tr> <tr> <td>Compensation to Defectors</td> <td></td> </tr> <tr> <td>Indigenous Housekeeping Personnel</td> <td>24,000</td> </tr> <tr> <td>Operational Entertainment</td> <td>3,000</td> </tr> <tr> <td>Supplies and Materials</td> <td>2,600</td> </tr> <tr> <td>Field Property Accountability</td> <td>10,000</td> </tr> <tr> <td>Total</td> <td>[]</td> </tr> </table>			Contract Personnel Salaries	10,000	Travel Expenses	1,000	Transportation of Things	1,000	Communications	1,500	Rents and Utilities	67,000	Other Contractual Services	5,000	Compensation to Defectors		Indigenous Housekeeping Personnel	24,000	Operational Entertainment	3,000	Supplies and Materials	2,600	Field Property Accountability	10,000	Total	[]
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<p>5. As you know, the size of the CABEZON budget involves additional review and coordination beyond that required for projects under \$100,000. In order that we may prepare the project for review well ahead of the 30 June deadline, your cooperation in submitting the PPO by mid-May will be much appreciated.</p> <p>[] []</p>																										
<p>12 APR 1961</p> <p><i>RPB</i></p>																										
FORM 10-57 53a (40)	USE PREVIOUS EDITION. REPLACES FORMS 51-28, 51-28A AND 51-29 WHICH ARE OBSOLETE.	CLASSIFICATION SECRET																								
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